

## Brandon Precept 2025/26

2025-26

1176 Precept	£405,011.35
<b>101 Administration Income</b>	
1180 Room Hire	£1,000.00
<b>101 Administration</b>	
1101 Insurances	£11,948.00
1102 Vehicle Insurance	£1,133.00
1110 Audit Fee (Ext)	£1,030.00
1111 Audit Fee (Int)	£1,700.00
1120 Legal Fees (H & S)	£2,500.00
1125 Web Site Upkeep	£412.00
1130 Office Equipment/Furniture	£515.00
1131 Computer Equipment	£1,030.00
1132 Stationary	£464.00
1133 Payroll	£567.00
1138 Misc Expenses	£0.00
1140 Staff Training	£1,030.00
1141 Councillor Training	£515.00
1142 Chairmans Allowance	£0.00
1143 SW/HW Support	£2,500.00
1144 Salc/Walc	£1,494.00
1145 Subscriptions	£1,803.00
1146 Information/Books/Software	£206.00
1148 Lift Servicing	£1,030.00
1150 Advertising	£103.00
1156 Postage	£258.00
1160 Mileage	£258.00
1165 Photocopier Rental	£1,100.00
1166 Photocopier Charges	£1,000.00
1167 Election Costs	£4,120.00
1170 Telephone Fax Internet	£2,850.00
2131 New equipment	£0.00
4113 Bank Costs	£165.00
	£39,731.00
<b>102 Staff</b>	
1201 Staff Salaries	£167,843.17
1202 Pension	£8,100.00
1203 NI Contributions	£20,141.18
	£196,084.35
<b>103 PWLB</b>	
1301 Public works Loan	£13,600.00
	£13,600.00
<b>104 Grants</b>	
1401 Grants	£36,000.00
1402 S137	£10,000.00
	£46,000.00
<b>201 Cemetery/Town</b>	
2177 Burial Fees	£11,500.00
2178 Ashes Interment Fees	£6,500.00
2179 Memorial Fees	£3,000.00
	£21,000.00
2101 Cemetery/Town Costs	£10,300.00
2104 New Cemetery Purchase	£0.00
2107 New Cemetery Works	£20,000.00
2110 Water Charges - Cemetery	£300.00
2111 Electricity	£4,000.00
2116 BRPF Rental	£600.00
2117 HR Fees	£2,500.00
2131 New Equipment	£1,545.00
2132 Trade Waste	£1,545.00
2133 Bus Shelter Cleaning	£400.00
	£41,190.00
<b>301 Old School House</b>	
3110 Gas Supply	£4,000.00
3111 Gas Maintenance	£103.00
3113 Pat Testing	£155.00
3114 Electricity	£3,000.00
3116 Trade waste	£0.00
3117 Water Charges	£412.00
3120 Window Cleaning	£150.00
3125 Fire Extinguisher Servicing	£412.00
3178 Old School House Maintenance	£3,000.00
	£11,232.00
<b>401 General</b>	
2121 Machinery Servicing	£3,090.00
2122 Fuel & Oil	£2,266.00
2130 Truck Replacement	£0.00
2139 Protective Clothing	£1,000.00
2140 Town Keepers Mobile Calls	£0.00
4101 Horticulture	£515.00
4102 Christmas Lighting	£2,060.00
4104 Truck Maintenance & Tax	£0.00
4105 Town Clock Repairs	£515.00
4109 Seating	£0.00
4112 Events	£6,680.00
4114 Project Fund	£10,000.00
	£26,126.00
<b>402 Recreation</b>	
4201 The Lode	£0.00
4202 The Orchard	£258.00
4204 Thetford Rd	£1,030.00
4205 BRPF	£2,060.00
4206 Horticultural Work/Tree Survey	£8,000.00
4208 Cemetery/Ave Trees	£9,000.00
	£20,348.00
<b>403 Street Lights</b>	
4302 Street Lighting Energy	£24,700.00
4303 Street Lighting Repairs	£8,000.00
	£32,700.00