

AGAR 2024/25 – VARIANCES

Section 2 - Precept

This year we had to put our precept up by 19.03% due to the fact that over previous years, the precept had not always been raised appropriately and keeping up with rate of inflation. Examples being:-

2023/24	8.35%
2022/23	2.37%
2021/22	4.38%
2020/21	3.72%
2019/20	2.02%

Section 3 - Receipts

This year we have received more receipts as shown below: -

£4,715 interest on our investments

£8,665 grant funding

£150 tree/horticultural income

£525 sponsorship income

£14,444 grant – street lighting

We did, however have the following reductions: -

£20 room hire

£4,732 burial fees

£190 ashes fees

£830 memorial fees

£3,550 locality grant

£422 Christmas Event income

This totals the £18,755 difference.

Section 9 – Fixed Assets

Last year our Fixed Asset Register did not include the following: -

- Current Cemetery (burial ground) - £1
- Victoria Avenue - £1
- New Cemetery land - £100,000
- Two Defibrillators - £1,500

This totals the £101,502 difference.