

AGAR 2025/26 – VARIANCES

Section 3 - Receipts

This year we have received more in receipts as shown below:-

£1 Misc. Income

£138 Room Hire

£1,985 Interest on Investments

£1,200 Memorial Fees

£8 Christmas Event Income

£1,900 Other Income

£75 Sponsorship Income

We did, however, have the following reductions:-

£610 Burial Fees

£550 Ashes Interment Fees

£3,000 (one time) Locality Grant

£12,665 (one time) Grant Funding

£150 Tree/Horticultural Income

£14,444 (one time) Grant – Street Lighting

This totals the -£26,111 difference.