

Brandon Precept 2026-27	Budget 2026-27
1176 Precept	£428,528.55
101 Administration Income	
1180 Room Hire	£1,000.00
101 Administration	
1101 Insurances	£12,426.00
1102 Vehicle Insurance	£1,178.00
1110 Audit Fee (Ext)	£1,071.00
1111 Audit Fee (Int)	£1,768.00
1120 Legal Fees (H & S)	£2,500.00
1125 Web Site Upkeep	£428.00
1130 Office Equipment/Furniture	£536.00
1131 Computer Equipment	£1,071.00
1132 Stationary	£483.00
1133 Payroll	£590.00
1140 Staff Training	£1,500.00
1141 Councillor Training	£536.00
1142 Chairmans Allowance	£0.00
1143 SW/HW Support	£2,600.00
1144 Salc/Nalc	£1,554.00
1145 Subscriptions	£1,875.00
1146 Information/Books/Software	£214.00
1148 Lift Servicing	£1,071.00
1150 Advertising	£107.00
1156 Postage	£268.00
1160 Mileage	£268.00
1165 Photocopier Rental	£1,144.00
1166 Photocopier Charges	£1,040.00
1167 Election Costs	£4,285.00
1170 Telephone/Internet/Mobiles	£3,565.00
4113 Bank Costs	£250.00
	£42,328.00
102 Staff	
1201 Staff Salaries	£174,275.13
1202 Pension	£11,340.00
1203 NI Contributions	£42,735.42
	£228,350.55
103 PWLB	
1301 Public works Loan	£13,600.00
	£13,600.00
104 Grants	
1401 Grants	£0.00
1402 5137	£47,440.00
	£47,440.00
201 Cemetery/Town	
2177 Burial Fees	£11,500.00
2178 Ashes Interment Fees	£6,500.00
2179 Memorial Fees	£3,000.00
	£21,000.00
2101 Cemetery/Town Costs	£11,212.00
2107 New Cemetery Works	£20,000.00
2110 Water Charges - Cemetery	£315.00
2111 Electricity	£4,200.00
2116 BRPF Rental	£624.00
2117 HR Fees	£2,500.00
2131 New Equipment	£1,607.00
2132 Trade Waste	£1,607.00
2133 Bus Shelter Cleaning	£416.00
	£42,481.00
301 Old School House	
3110 Gas Supply	£4,200.00
3111 Gas Maintenance	£107.00
3113 Pat Testing	£161.00
3114 Electricity	£3,150.00
3116 Trade waste	£55.00
3117 Water Charges	£433.00
3120 Window Cleaning	£156.00
3125 Fire Extinguisher Servicing	£428.00
3178 Old School House Maintenance	£3,120.00
	£11,810.00
401 General	
2121 Machinery Servicing	£3,214.00
2122 Fuel & Oil	£2,357.00
2130 Truck Replacement	£0.00
2139 Protective Clothing	£1,040.00
4101 Horticulture	£536.00
4102 Christmas Lighting	£2,142.00
4105 Town Clock Repairs	£536.00
4112 Events	£9,120.00
4114 Project Fund	£10,000.00
	£28,945.00
402 Recreation	
4202 The Orchard	£268.00
4204 Thetford Rd Play Park	£1,071.00
4205 BRPF Play Park	£2,142.00
4206 Horticultural Work/Tree Survey	£6,500.00
4208 Cemetery/Ave Trees	£10,710.00
	£20,691.00
403 Street Lights	
4302 Street Lighting Energy	£6,563.00
4303 Street Lighting Repairs	£8,320.00
	£14,883.00